

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Liberty Union High School District

CDS Code: 61721

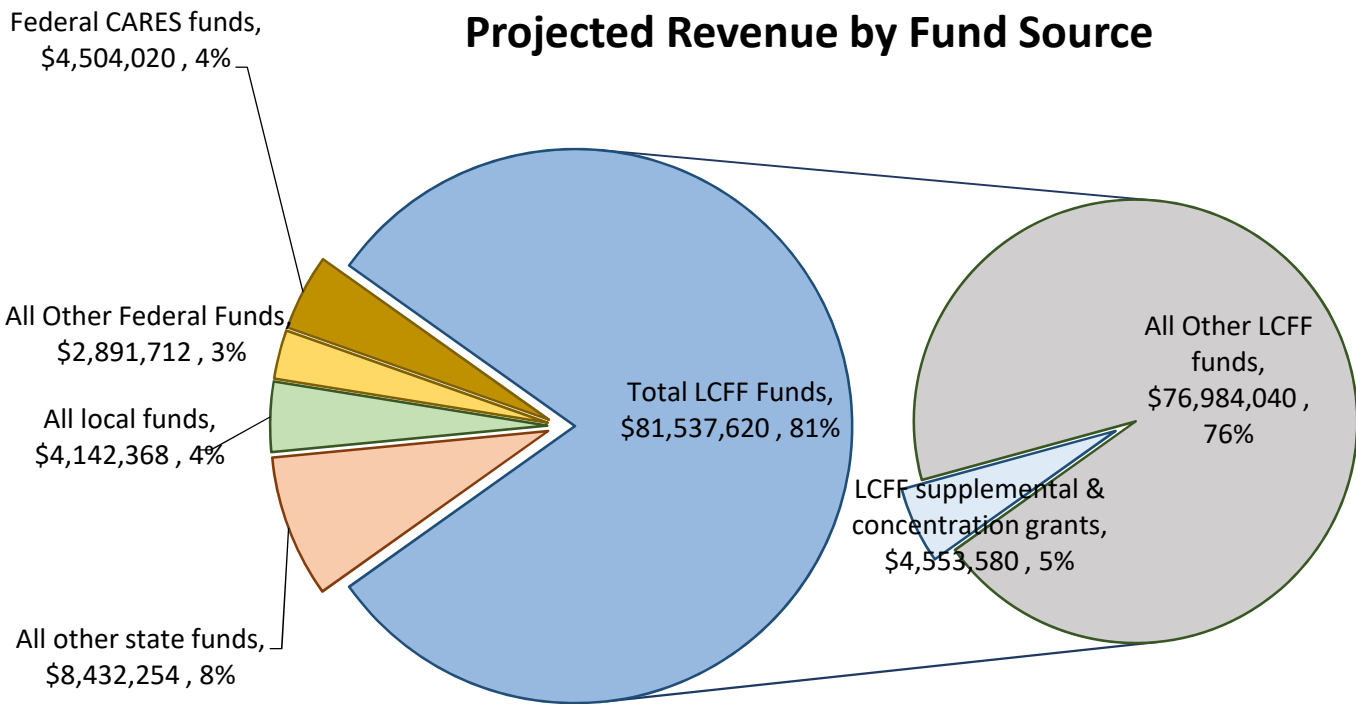
School Year: 2020-2021

LEA contact information: Liz Robbins

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

Projected Revenue by Fund Source

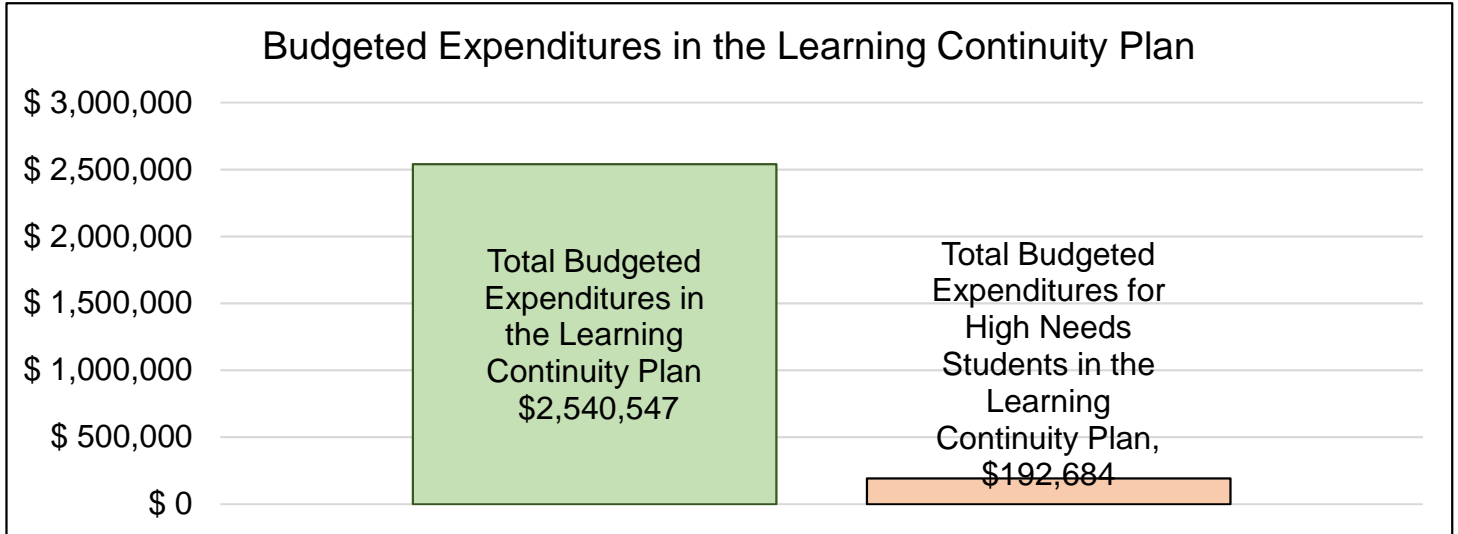


This chart shows the total general purpose revenue Liberty Union High School District expects to receive in the coming year from all sources.

The total revenue projected for Liberty Union High School District is \$101,507,974.35, of which \$81,537,620.00 is Local Control Funding Formula (LCFF) funds, \$8,432,254.23 is other state funds, \$4,142,368.44 is local funds, and \$7,395,731.68 is federal funds. Of the \$7,395,731.68 in federal funds, \$4,504,020.00 are federal CARES Act funds. Of the \$81,537,620.00 in LCFF Funds, \$4,553,580.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Liberty Union High School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Liberty Union High School District plans to spend \$101,274,708.55 for the 2020-2021 school year. Of that amount, \$2,540,547.00 is tied to actions/services in the Learning Continuity Plan and \$98,734,161.55 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

General Fund Budget Expenditures for the school year not included in the Learning Continuity Plan were primarily used for employee salaries and benefits. Additionally, General Fund Budget Expenditures are used for operating costs throughout the district.

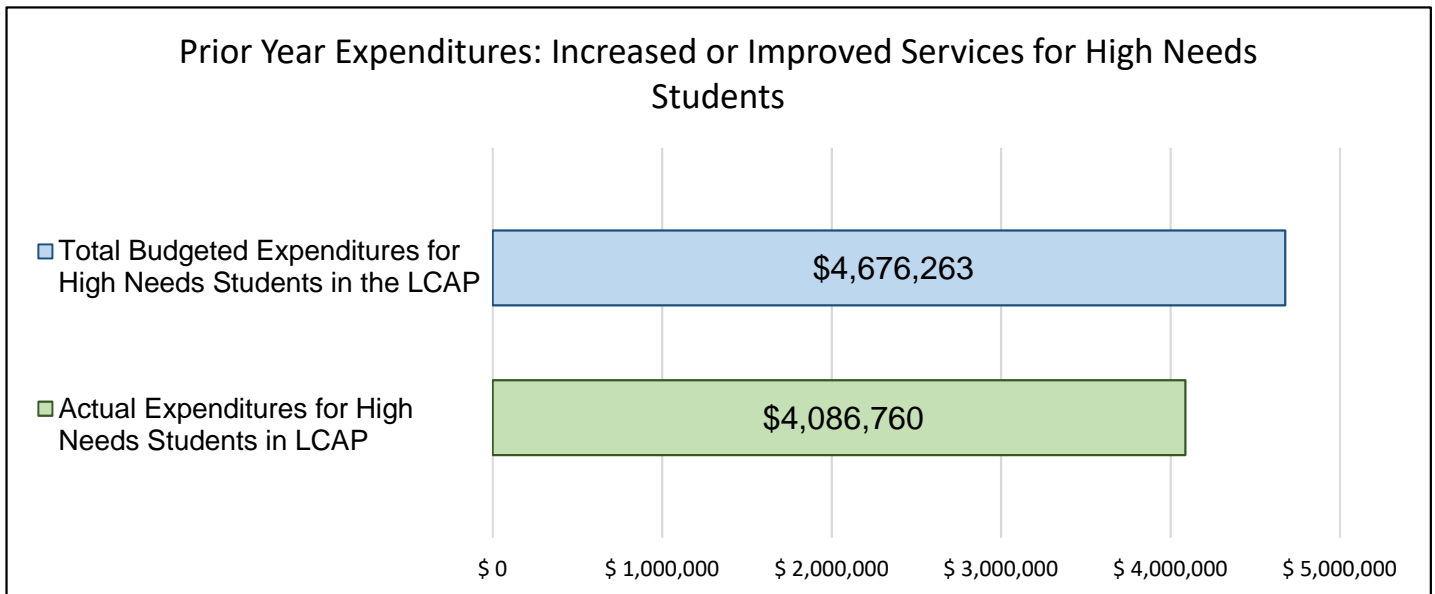
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Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-2021, Liberty Union High School District is projecting it will receive \$4,553,580.00 based on the enrollment of foster youth, English learner, and low-income students. Liberty Union High School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Liberty Union High School District plans to spend \$192,684.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

With LCFF supplemental grant and federal CARES Act funds, LUHSD is providing the following actions, positions, and services: 2 psychologists, 3 Study Hall Teachers, 3 Targeted Assistance Counselors, 1 PUSH Teacher, 3 College and Career Center Technicians, 3 Campus Supervisors, 1 District Diversity Coordinator, 4 FTE of support classes for English Learners, 3 EL Parent Liaisons, supplemental instructional supplies, professional development, and Diversity and Inclusion training. Supplemental dollars were incorporated into the district's first interim report.

Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Liberty Union High School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Liberty Union High School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

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In 2019-2020, Liberty Union High School District's LCAP budgeted \$4,676,263.00 for planned actions to increase or improve services for high needs students. Liberty Union High School District actually spent \$4,086,760.00 for actions to increase or improve services for high needs students in 2019-2020. The difference between the budgeted and actual expenditures of \$589,503.00 had the following impact on Liberty Union High School District's ability to increase or improve services for high needs students:

The difference between the actual and budgeted expenditures in 2019-20 had a negligible impact on the actions and services provided to high needs students, primarily because one-time state funds, General Fund, and other supplemental sources of funding were used to provide the planned actions and services. Additionally, the emergency shutdown of schools in Spring, 2020 had an impact upon expenditures.